

Date: December 19, 2007  
W.I.: 1512  
Referred by: PAC  
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12/17/08-C

Attachment A  
Resolution No. 3838  
Page 1 of 1

**Federal Transit Administration**  
**Section 5311 Nonurbanized Area Formula Program**  
**Project Proposals - FY 2008-09**

**FY 2008-09 Funding Available:**

Apportionments (Est.)	\$	1,348,520
Prior Year Carryover:		<u>0</u>
Total Funding Avail.	\$	1,348,520

<b><u>FY 2008-09 Programming:</u></b>		<b><u>Project</u></b>	<b><u>Sect. 5311</u></b>	<b><u>Sect. 5311</u></b>	<b><u>Total Project</u></b>
<b><u>Applicant</u></b>	<b><u>Project Description</u></b>	<b><u>Type</u></b>	<b><u>Program</u></b>	<b><u>Request</u></b>	<b><u>Including Match</u></b>
Dixon	Vehicle Replacement <sup>(1)</sup>	Cap	\$ 60,000	\$ 120,000	\$ 150,000
Rio Vista	Operating Assistance <sup>(2)</sup>	Oper	\$ 22,265	\$ 149,692	\$ 299,384
Sonoma County Transit	Operating Assistance	Oper	\$ 140,962	\$ 140,962	\$ 670,577
Sonoma County Transit	Vehicle replacement <sup>(6)</sup>	Cap	\$ 379,894	\$ 379,894	\$ 461,010
SamTrans	Coastside Operating Assistance	Oper	\$ 134,323	\$ 134,323	\$ 268,647
Marin County Transit	Operating Assistance <sup>(3)</sup>	Oper	\$ 326,291	\$ 437,975	\$ 833,592
VTA	Preventive Maintenance <sup>(4)</sup>	Cap	\$ -	\$ 300,000	\$ 920,729
Fairfield/Suisun	Operating Assistance	Oper	\$ 105,158	\$ 108,583	\$ 196,247
Vallejo	Operating Assistance <sup>(5)</sup>	Oper	\$ 179,628	\$ 199,548	\$ 780,889
Total Programming			\$ 1,348,520	\$ 1,970,977	\$ 4,581,075
Total Available			\$ 1,348,520		
Available for Carryover			\$ (0)		

(1) Dixon vehicle replacement project reduced from \$120,000 to \$60,000; equal funds added in FY08 program.

(2) Rio Vista operating assistance project reduced from \$76,949 to \$22,265; equal funds added in FY08 program.

(3) Marin County Transit operating assistance project reduced from \$352,417 to \$326,291; equal funds added in FY08 program.

(4) VTA PM project reduced from \$95,972 to \$0; equal funds added to FY08 program.

(5) Vallejo operating assistance project reduced from \$192,088 to \$179,628; equal funds added to FY08 program.

(6) Sonoma County capital project reduced from \$381,000 to \$379,894 to account for prior year adjustments from Caltrans.